

BEACH CLUB VILLAS 2006 BUDGET (42 UNITS)

EFFECTIVE 01/01/06	2005 <u>BUDGET</u>	2006 <u>BUDGET</u>
GENERAL REPAIRS & MAINTENANCE	\$2,174.40	\$4,000.00
GROUNDS/ HALLWAY MAINTENANCE	\$1,335.00	\$1,335.00
TRASH COLLECTION	\$200.00	\$270.00
PEST CONTROL	\$176.00	\$176.00
COMMON ELECTRICITY	\$150.00	\$170.00
MANAGEMENT FEES	\$1,118.00	\$1,118.00
COMMOM & UNIT WATER	\$776.00	\$1,200.00
SEWER	\$1,092.00	\$1,260.00
INSURANCE	\$873.88	\$873.88
TERMITE BOND	\$147.00	\$147.00
TAXES	\$30.00	\$35.00
CABLE TV	<u>\$1,025.00</u>	<u>\$1,077.00</u>
	\$9,097.28	\$11,661.88

BEACH CLUB VILLAS 2006 ROOF ASSESSMENT

VILLA	PERCENT OWNERSHIP	ROOF ASSESSMENT	ASSESSMENT
158	0.026533	\$73,000.00	\$1,936.91
159	0.02497	\$73,000.00	\$1,822.81
160	0.02497	\$73,000.00	\$1,822.81
161	0.02497	\$73,000.00	\$1,822.81
162	0.026533	\$73,000.00	\$1,936.91
163	0.02497	\$73,000.00	\$1,822.81
164	0.02497	\$73,000.00	\$1,822.81
165	0.02497	\$73,000.00	\$1,822.81
166	0.026533	\$73,000.00	\$1,936.91
167	0.02497	\$73,000.00	\$1,822.81
168	0.02497	\$73,000.00	\$1,822.81
169	0.02497	\$73,000.00	\$1,822.81
170	0.02497	\$73,000.00	\$1,822.81
171	0.02497	\$73,000.00	\$1,822.81
172	0.02497	\$73,000.00	\$1,822.81
173	0.026533	\$73,000.00	\$1,936.91
174	0.02497	\$73,000.00	\$1,822.81
175	0.02497	\$73,000.00	\$1,822.81
176	0.02497	\$73,000.00	\$1,822.81
177	0.026533	\$73,000.00	\$1,936.91
178	0.02497	\$73,000.00	\$1,822.81
179	0.02497	\$73,000.00	\$1,822.81
180	0.02497	\$73,000.00	\$1,822.81
181	0.026533	\$73,000.00	\$1,936.91
182	0.020283	\$73,000.00	\$1,480.66
183	0.023408	\$73,000.00	\$1,708.78
184	0.023408	\$73,000.00	\$1,708.78
185	0.019661	\$73,000.00	\$1,435.25
186	0.01872	\$73,000.00	\$1,366.56
187	0.02497	\$73,000.00	\$1,822.81
188	0.020283	\$73,000.00	\$1,480.66
189	0.023408	\$73,000.00	\$1,708.78
190	0.023408	\$73,000.00	\$1,708.78
191	0.019657	\$73,000.00	\$1,434.96
192	0.01872	\$73,000.00	\$1,366.56
193	0.02497	\$73,000.00	\$1,822.81
194	0.020283	\$73,000.00	\$1,480.66
195	0.023408	\$73,000.00	\$1,708.78
196	0.023408	\$73,000.00	\$1,708.78
197	0.019657	\$73,000.00	\$1,434.96
198	0.01872	\$73,000.00	\$1,366.56
199	<u>0.02497</u>	\$73,000.00	<u>\$1,822.81</u>
	100.00%		\$73,000.00

BEACH CLUB VILLAS YEAR 2006 MONTHLY REGIME FEES

VILLA NUMBER	PERCENT OWNERSHIP	2006 BUDGET	REGIME FEE WITHOUT CABLE & SEWER)	CABLE	SEWER	MONTHLY REGIME FEE
158	0.026533	\$9,324.88	\$247.42	\$25.64	\$30.00	\$303.06
159	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
160	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
161	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
162	0.026533	\$9,324.88	\$247.42	\$25.64	\$30.00	\$303.06
163	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
164	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
165	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
166	0.026533	\$9,324.88	\$247.42	\$25.64	\$30.00	\$303.06
167	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
168	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
169	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
170	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
171	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
172	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
173	0.026533	\$9,324.88	\$247.42	\$25.64	\$30.00	\$303.06
174	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
175	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
176	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
177	0.026533	\$9,324.88	\$247.42	\$25.64	\$30.00	\$303.06
178	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
179	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
180	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
181	0.026533	\$9,324.88	\$247.42	\$25.64	\$30.00	\$303.06
182	0.020283	\$9,324.88	\$189.14	\$25.64	\$30.00	\$244.78
183	0.023408	\$9,324.88	\$218.28	\$25.64	\$30.00	\$273.92
184	0.023408	\$9,324.88	\$218.28	\$25.64	\$30.00	\$273.92
185	0.019661	\$9,324.88	\$183.34	\$25.64	\$30.00	\$238.98
186	0.01872	\$9,324.88	\$174.56	\$25.64	\$30.00	\$230.20
187	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
188	0.020283	\$9,324.88	\$189.14	\$25.64	\$30.00	\$244.78
189	0.023408	\$9,324.88	\$218.28	\$25.64	\$30.00	\$273.92
190	0.023408	\$9,324.88	\$218.28	\$25.64	\$30.00	\$273.92
191	0.019657	\$9,324.88	\$183.30	\$25.64	\$30.00	\$238.94
192	0.01872	\$9,324.88	\$174.56	\$25.64	\$30.00	\$230.20
193	0.02497	\$9,324.88	\$232.84	\$25.64	\$30.00	\$288.48
194	0.020283	\$9,324.88	\$189.14	\$25.64	\$30.00	\$244.78
195	0.023408	\$9,324.88	\$218.28	\$25.64	\$30.00	\$273.92
196	0.023408	\$9,324.88	\$218.28	\$25.64	\$30.00	\$273.92
197	0.019657	\$9,324.88	\$183.30	\$25.64	\$30.00	\$238.94
198	0.01872	\$9,324.88	\$174.56	\$25.64	\$30.00	\$230.20
199	0.02497	\$9,324.88	<u>\$232.84</u>	\$25.64	\$30.00	<u>\$288.48</u>
	100.00%		\$9,324.88			\$11,661.76