

JOHN FRIPP VILLAS PHASE I YEAR 2006 BUDGET

32 UNITS

EFFECTIVE 01/01/06

	2004 MONTHLY <u>BUDGET</u>	2005 MONTHLY <u>BUDGET</u>	2006 MONTHLY <u>BUDGET</u>
PEST CONTROL	\$134.00	\$134.00	\$155.00
MANAGEMENT FEE	\$475.00	\$500.00	\$525.00
TERMITE BOND	\$127.00	\$127.00	\$127.00
TRUSTEE	\$3,040.00	\$3,136.00	\$3,264.00
CABLE TV	\$793.00	\$833.00	\$848.00
GARBAGE	<u>\$582.00</u>	<u>\$582.00</u>	<u>\$650.00</u>
	\$5,151.00	\$5,312.00	\$5,569.00

2006 REGIME FEES
\$174.00/MO. \$522.00/QTR.