

JOHN FRIPP VILLAS, PHASE III 2006 BUDGET

44 UNITS

EFFECTIVE 01/01/06

	<u>2005</u> <u>BUDGET</u>	<u>2006</u> <u>BUDGET</u>
REPAIRS & MAINTENANCE	\$3,961.00	\$5,000.00
PAINTING	\$1,320.00	\$1,320.00
SAFETY	\$500.00	\$500.00
GROUNDS MAINTENANCE	\$2,620.00	\$2,620.00
GARBAGE REMOVAL	\$800.00	\$850.00
PEST CONTROL	\$185.00	\$185.00
COMMON ELECTRICITY	\$190.00	\$190.00
MANAGEMENT SERVICE	\$1,214.00	\$1,214.00
SUPPLIES & POSTAGE	\$150.00	\$150.00
COMMON WATER	\$950.00	\$1,200.00
INSURANCE	\$10,599.00	\$10,599.00
TERMITE BOND	\$175.00	\$175.00
TAX RETURN	\$25.00	\$25.00
CABLE	<u>\$700.00</u>	<u>\$700.00</u>
	\$23,389.00	\$24,728.00

JFV III % OWNERSHIP YEAR 2006 MONTHLY REGIME FEES

VILLA NO.	PERCENT OWNERSHIP	MONTHLY BUDGET	CABLE TV	MONTHLY FEES
101	0.01559	\$24,028.00	\$15.91	\$390.51
102	0.02144	\$24,028.00	\$15.91	\$531.07
103	0.02242	\$24,028.00	\$15.91	\$554.62
104	0.02534	\$24,028.00	\$15.91	\$624.78
105	0.02573	\$24,028.00	\$15.91	\$634.15
106	0.02866	\$24,028.00	\$15.91	\$704.55
107	0.02008	\$24,028.00	\$15.91	\$498.39
108	0.02378	\$24,028.00	\$15.91	\$587.30
109	0.02008	\$24,028.00	\$15.91	\$498.39
110	0.02378	\$24,028.00	\$15.91	\$587.30
111	0.02008	\$24,028.00	\$15.91	\$498.39
112	0.02378	\$24,028.00	\$15.91	\$587.30
113	0.02008	\$24,028.00	\$15.91	\$498.39
114	0.02378	\$24,028.00	\$15.91	\$587.30
115	0.02008	\$24,028.00	\$15.91	\$498.39
116	0.02378	\$24,028.00	\$15.91	\$587.30
117	0.02008	\$24,028.00	\$15.91	\$498.39
118	0.02378	\$24,028.00	\$15.91	\$587.30
119	0.02476	\$24,028.00	\$15.91	\$610.84
120	0.02865	\$24,028.00	\$15.91	\$704.31
121	0.01559	\$24,028.00	\$15.91	\$390.51
122	0.02008	\$24,028.00	\$15.91	\$498.39
123	0.02008	\$24,028.00	\$15.91	\$498.39
124	0.02378	\$24,028.00	\$15.91	\$587.30
125	0.02008	\$24,028.00	\$15.91	\$498.39
126	0.02378	\$24,028.00	\$15.91	\$587.30
127	0.02476	\$24,028.00	\$15.91	\$610.84
128	0.02865	\$24,028.00	\$15.91	\$704.31
129	0.02008	\$24,028.00	\$15.91	\$498.39
130	0.02378	\$24,028.00	\$15.91	\$587.30
131	0.02008	\$24,028.00	\$15.91	\$498.39
132	0.02378	\$24,028.00	\$15.91	\$587.30
133	0.02066	\$24,028.00	\$15.91	\$512.33
134	0.02437	\$24,028.00	\$15.91	\$601.47
135	0.02242	\$24,028.00	\$15.91	\$554.62
136	0.02534	\$24,028.00	\$15.91	\$624.78
137	0.02242	\$24,028.00	\$15.91	\$554.62
138	0.02534	\$24,028.00	\$15.91	\$624.78
139	0.01559	\$24,028.00	\$15.91	\$390.51
140	0.02144	\$24,028.00	\$15.91	\$531.07
141	0.02242	\$24,028.00	\$15.91	\$554.62
142	0.02534	\$24,028.00	\$15.91	\$624.78
143	0.02573	\$24,028.00	\$15.91	\$634.15
144	<u>0.02866</u>	\$24,028.00	<u>\$15.91</u>	<u>\$704.55</u>
	100.00%		\$700.04	\$24,728.04